

Date:	July 12, 2023	
To:	Honorable Chairman Oliver G. Gilbert, III and Members, Board of County Commissioners	AEDC Agenda Item No. 7(A)
From:	Daniella Levine Cava Daniella Levine Cava Mayor	a
Subject:	Miami-Dade Aviation Department: Aviation Capita	al Program Report – July 2023

At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the "Aviation Capital Program Report" on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount with a comment section to explain variances.

The Department has placed its thirty-fourth "Aviation Capital Program Report" on today's agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD's capital projects. This report can be viewed on MDAD's webpage each month at: http://www.miami-airport.com/transparency_report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD's capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County's procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department's webpage at: http://www.miamidade.gov/procurement/solicitations.asp and on the Small Business Development Division's webpage at: http://www.miamidade.gov/smallbusiness/certification-programs.asp for industry review and comment for a minimum of two weeks.

Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project budget information, project expenditures from the time a contract is awarded through project

MDC001

Honorable Chairman Oliver G. Gilbert, III and Members, Board of County Commissioners Page 2

completion, and indicators that flag when project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report (June 2023) and the current month's report (July 2023) facilitating review of the most recent actions.

Pursuant to Ordinance No. 14-65, this memorandum will be placed on a Board agenda for review within 30 days.

Should you have any questions or require additional information, please contact Aviation Director, Ralph Cutié, at 305-876-7066.

Jimmy Morales Chief Operations Officer

C: Geri Bonzon-Keenan, County Attorney Gerald Sanchez, First Assistant County Attorney Jess McCarty, Executive Assistant County Attorney Office of the Mayor Senior Staff Ralph Cutié, Director, Miami-Dade Aviation Department Basia Pruna, Director, Clerk of the Board Yinka Majekodunmi, CPA, Commission Auditor Jennifer Moon, Chief, Office of Policy and Budgetary Affairs Eugene Love, Agenda Coordinator Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes July 2023

Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,045,150 Current Month Expenditures: \$361,506 Cumulative Expenditures to Date: \$2,406,656
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$1,553,619 Current Month Expenditures: \$656,270 Cumulative Expenditures to Date: \$2,209,889
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$8,885,505 Current Month Expenditures: \$193,432 Cumulative Expenditures to Date: \$9,078,937

EXHIBIT A

MDC004



the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Section 489.177, Florida Statutes Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of summary of winimum experience & Qualifications: General Contractor: 1) the state of Fiorida Construction industry Licensing board, pursuant to the provisions of sector UN 409.115 UI

NIAMI INTERNATIONAL AIRPORT	

MAMI INTERNATIONAL AIRPOR				Japira		grann ve			r Orarus	v
	ID: 11				Sta	Status: Final Action		Accele	Accelerate Ordinance: Yes	Yes
D	District(s): Various				Resolution #:	on #: R-22-22		Advertisement Date / COS Begins: 7/10/2020	e / COS Begins:	7/10/2020
Contract	Contract Number: A19-MDAD-02	AD-02			Contract To	Contract Term: Five (5) year	SJ	Award Recommendation Date / COS Ends: 1/19/2022	ate / COS Ends:	1/19/2022
Contra	Contract Type: Notice to Professional Consultants (A/E)	o Professional Co	onsultants (A/E)	Estimated C	Estimated Contract Amount:	unt: \$22,055,000.00).00	Awarded Co	Awarded Contract Amount: \$5,513,750.00	\$5,513,750.00
OMB	OMB Project #: 2000000094 and 200000096	094 and 200000	600	OMB Pr	oject Descript	:ion: Renovate Cu upgrade pa apron paver processing to Department Transportat to meet pre Rehabilitate Room (AOC ticket count	oncourse E to ir ssenger loading ment in Concou for inbound int t of Homeland S ion Security Ad conditioned air conditioned air construct nev); construct nev); construct nev	OMB Project Description: Renovate Concourse E to include interior, exterior and code requirement upgrades; upgrade passenger loading bridges; replace automated people mover; rehabilitate apron pavement in Concourse E's Satellite and Lower concourse; implement automated processing for inbound international passengers working in conjuction with the Department of Homeland Security utilizing the latest technology and modified Transportation Security Administration (TSA) approved processes; build new chiller plant to meet preconditioned air demands; and upgrade life safety features. Rehabilitate taxiway T and S; realign taxiway R; construct Airport Operations Control Room (AOC); construct new employee parking garage; replace Concourse E through H ticket counters; and repair MIA parking garage structure.	ode requirement people mover; re incourse; implem g in conjuction w chnology and mo processes; build r processes; build r afety features. afety features. eplace Concourso	upgrades; shabilitate ent automated ith the dified new chiller plant new chiller plant e E through H
BCC Meeti	BCC Meeting Date: 01/19/2022)22		BCC Con	ticke BCC Committee Meeting: N/A	ticket count	ers; and repair	ticket counters; and repair MIA parking garage structure. N/A		
Firm(s) /	Firm(s) Awarded: Carty Architecture,	chitecture, LLC Le	LLC Leo A. Daly Company Stantec Consulting Services, Inc. EXP US	ny Stantec Co	nsulting Servi	S	ervices, Inc.			006
Loo	Location(s): ALL AIRPORTS	ORTS								DC
Project Name	/ Description: Facility Design Services	cility Design Serv	ices							ME
Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st 2nd Tier / Ste	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	DBE- 28.00%	Pre-Proposal: 7/17/2020	9/23/2020	Original CSC memo was 09-25- 20. The substitution CSC memo was approved on 02-08- 21.	N/A	N/A	03/10/2021 N/A		05/25/2021, 5/28/2021 and 06/02/21	Awarded
Comments:										
Summary of I and/or design	Summary of Minimum Experience & Qualifications: and/or designing airport facilities at major airport hubs	nce & Qualifica t at major airport	t ions: It is preferre hubs.	ed that the Pri	me consultant	have a cumulativ	re five (5) years	Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying and/or designing airport facilities at major airport hubs.	twenty (20) years	modifying



VIAM INTERNATIONAL AIRPORT		
ID: 12	Status: Final Action	Accelerate Ordinance: Yes
District(s): 06	Resolution #: R-807-21	Advertisement Date / COS Begins: 5/28/2020
Contract Number: A19-MDAD-01	Contract Term: 2555 Calendar Days/Seven (7) years	Award Recommendation Date / COS Ends: 9/1/2021
Contract Type: Notice to Professional Consultants (A/E)	Estimated Contract Amount: \$14,232,603.00	Awarded Contract Amount: \$14,232,603.00
OMB Project #: 2000001043	OMB Project Description: Replace roofing system protection systems; re and associated equipr	OMB Project Description: Replace roofing system for entire terminal-wide roof structure; upgrade terminal lighting protection systems; relocate tenants as required; replace passenger boarding bridges and associated equipment at north and central terminals.
BCC Meeting Date: 09/01/2021	BCC Committee Meeting: 07/13/2021	
Firm(s) Awarded: EXP U.S. Services, Inc.		
Location(s): MIA		
Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Ungrades	inhtning System I Ingrades	

Project Name	e / Description: Mi	A Terminal W	Project Name / Description: MIA Terminal Wide Re-rooting and Lightning System Upgrades	ightning syst	em Upgrades				
Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	SBE- A&E 30.00% Pre-Proposal: SBE- Services 6/8/2020 2.00%	Pre-Proposal: 6/8/2020	9/2/2020	4/29/2020	4/29/2020 10/28/2020 N/A		10/28/2020 N/A	2/11/2021 and Contract 2/18/2021 Awardec	Contract Awarded

Comments: Awarded on Sept. 1, 2021 by the BCC via R-807-21.

Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (RBEC) acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **CONSULT** (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications **ENVE**).



MIAMI INTERNATIONAL AIRPORT				•						
	ID: 15				St	Status: Final Action		Accelera	Accelerate Ordinance: Yes	'es
Dis	District(s): Various				Resoluti	Resolution #: R-610-22		Advertisement Date / COS Begins: 4/23/2021	/ COS Begins: 4	1/23/2021
Contract N	Contract Number: E20-MDAD-03	AD-03			Contract T	Contract Term: 5 years, plus one one- year option to renew	one one- to renew	Award Recommendation Date / COS Ends: 7/7/2022	te / COS Ends: 7	7/2022
Contra	Contract Type: Notice to Professional Consultants (A/E)) Professional C	onsultants (A/E)	Estimated (Contract Amo	Estimated Contract Amount: \$8,298,193.75	С	Awarded Con	Awarded Contract Amount: \$8,298,193.75	8,298,193.75
OMB Pr	OMB Project #: N/A			OMB Pr	OMB Project Description: N/A	tion: N/A				
BCC Meetin	BCC Meeting Date: 7/7/2022			BCC Cor	nmittee Mee	BCC Committee Meeting: 6/7/2022				
Firm(s) Av	Firm(s) Awarded: GPI Geospatial, Inc.	spatial, Inc.								
Loca	Location(s): ALL AIRPORTS	ORTS								
Project Name ,	/ Description: Pho	otogrammetric	Mapping, Topogra	phic, Planime	tric and Light	Project Name / Description: Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services	iging (LiDAR)	Services		
Proposed	Contract Measures	Pre-Proposal	Proposal Due Date	Selection Evaluation	Evaluation	Oral Presentation	2nd Tior / St	1st Tier / Step 1 Selection	Negotiations	Final Action

Highest Ranked Firm **Comments:** Method of Award SBE A&E- 2% SBE G&S- 1% Pre-Proposal: 04/30/2021 Conference / Site Visit 5/24/2021 5/12/2021 N/A Committee Meeting Date: Appt. Date: N/A N/A First Tier Part 1: 8/25/2021 First Tier Part 2: 10/12/2021 2nd Tier / Step 2 Selection Oral Presentation Meeting Date(s): 1/04/2022 Awarded Contract Outcome

Summary of Minimum Experience & Qualifications: N/A

EXHIBIT B

MDC009



Aviation Capital Program Report - Financial Status

				\$ 13,695,482	7	12,484,275	60,442,013 \$ 57,887,328 \$ 12,484,275 \$ 1,211,20	\$ 60,442,013			TOTAL	
- Project awarded on 7/30/2020.		×	×	\$ 9,078,937	\$ 193,432	8,885,505	\$ 13,301,531 \$	\$ 15,856,216.00 \$ 13,301,531 \$ 8,885,505 \$	05/04/23	Awarded	Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	MDAD-CIP-V009A
Project awarded on 7/7/2022.		I	I	۰ ۲	ţ,	1	\$ 8,298,194 \$	\$ 8,298,193.75 \$ 8,298,194 \$	10/23/27	Awarded	Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services	E20-MDAD-03
- Project awarded on 9/1/2021.		1	1	\$ 2,406,656	\$ 361,506	\$ 2,045,150	\$ 14,232,603 \$	\$ 14,232,603.00 \$ 14,232,603 \$ 2,045,150 \$	09/25/27	Awarded	MIA Terminal Wide Re-roofing and Lightning System Upgrades	A19-MDAD-01
- Project awarded on 1/19/2022.		I	1	\$ 2,209,889	\$ 656,270	\$ 1,553,619	\$ 22,055,000 \$	\$ 22,055,000.00 \$ 22,055,000 \$ 1,553,619 \$	09/25/25	Awarded	Notice to Professional Consultants - Facility Design and Construction Inspection Services	A19-MDAD-02
at 90% Comments	Expenditures Indicator at 90%	Expenditures Indicator at 60%	to Indicator at 30%	Cumulative Expenditures to Date	Current Month Expenditures	Prior Expenditures	Current Approved Budget Amount	FY 2022-2023 Adopted Budget Amount	Estimated Completion Date	Project Phase	Project Description	Contract No.